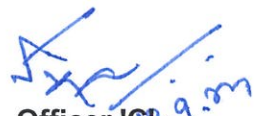


Budget and Programme	For the year 2022-23	Rs. in crores
<b>2.1</b>	<b>Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]</b>	<b>Remarks/URL Link</b>
2.1.1	Total Budget for the public authority	71.40
2.1.2	Budget for each agency and plan & programmes	-
2.1.3	Proposed expenditures	71.40
2.1.4	Revised budget for each agency, if any	70.60
2.1.5	Report on disbursements made and place where the related reports are available	70.60
<b>2.2</b>	<b>Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012)</b>	
2.2.1	Budget	0.26

  
 Officer 'C'  
 Accounts  
 03.9.23  
 Pradipt  
 13.9.23