

Budget and Programme	For the year 2023-24	Rs. in crores
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]	Remarks/URL Link
2.1.1	Total Budget for the public authority	88.00
2.1.2	Budget for each agency and plan & programmes	-
2.1.3	Proposed expenditures	88.00
2.1.4	Revised budget for each agency, if any	80.00
2.1.5	Report on disbursements made and place where the related reports are available	80.00
2.2	Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012)	
2.2.1	Budget	0.58


 Officer 'C'
 Accounts
 19.7.24
 Prakash
 (SP)